	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
			ged with providing y for such service		rvices to people s	suffering from kid	lney disease
FY 2008 Origi	nal Appropri	ation					
3.00 FY 20	08 Original App	propriation: SB	1220				
General	1.50	72,700	54,600	0	522,400	0	649,700
Total	1.50	72,700	54,600	0	522,400	0	649,700
FY 2008 Total	Appropriation	on					
General	1.50	72,700	54,600	0	522,400	0	649,70
Total	1.50	72,700	54,600	0	522,400	0	649,700
FY 2008 Estin	nated Expend	ditures					
General	1.50	72,700	54,600	0	522,400	0	649,70
Total	1.50	72,700	54,600	0	522,400	0	649,700
FY 2009 Base	!						
General	1.50	72,700	54,600	0	522,400	0	649,70
Total	1.50	72,700	54,600	0	522,400	0	649,700
Program Mair	ntenance						
10.21 Gener	al Inflation Adju	ustments: Gene	ral inflation is not	recommende	d beyond that ne	eded to maintain	client
10.21 Gener service	al Inflation Adjues.				•		
10.21 Gener service General	ral Inflation Adjues.	0	0	0	4,900	0	4,900
10.21 Gener service General Total	ral Inflation Adjues. 0.00 0.00	0 0	0 0	<u>0</u>	4,900	0 0	4,900
10.21 Gener service General Total 10.22 Medic	ral Inflation Adjues. 0.00 0.00 al Inflation Adju	0 0 stments: This o	0 0 decision unit prov	0 0 ides funding fo	4,900 4,900 or medical inflation	0 0 on increase.	4,900 4,90 0
10.21 Gener service General Total	ral Inflation Adjues. 0.00 0.00	0 0	0 0	<u>0</u>	4,900	0 0	
10.21 Gener service General Total 10.22 Medic General Total	al Inflation Adjues. 0.00 0.00 al Inflation Adju 0.00 0.00	0 0 stments: This o 0 0	decision unit prov	0 0 ides funding fo 0 0	4,900 4,900 or medical inflation 8,500 8,500	0 on increase.	4,900 4,900 8,500 8,500
10.21 General Total 10.22 Medica General Total 10.61 Salary	ral Inflation Adjues. 0.00 0.00 al Inflation Adju 0.00 0.00 v Multiplier: The	o o o o o o o o o o o o o o o o o o o	decision unit prov	o 0 ides funding fo 0 0 ensation incre	$ \frac{4,900}{4,900} $ or medical inflation $ \frac{8,500}{8,500} $ ase of 5% to be of	on increase. 0 0 0 on increase.	4,900 4,900 8,500 8,500 on merit.
10.21 Gener service General Total 10.22 Medice General Total	al Inflation Adjues. 0.00 0.00 al Inflation Adju 0.00 0.00	0 0 stments: This o 0 0	decision unit prov	0 0 ides funding fo 0 0	4,900 4,900 or medical inflation 8,500 8,500	0 on increase.	4,900 4,900 8,500 8,500 on merit. 3,000
10.21 General Total 10.22 Medical General Total 10.61 Salary General Total	al Inflation Adjues. 0.00 0.00 al Inflation Adju 0.00 0.00 Multiplier: The 0.00 0.00	$ \frac{0}{0} $ strents: This continues of the continues of	decision unit prov 0 0 mmends a compo	ides funding for 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,900 4,900 or medical inflation 8,500 8,500 ase of 5% to be of	on increase. 0 0 0 distributed based	4,900 4,900 8,500 8,500 on merit. 3,000
10.21 Gener service General Total 10.22 Medice General Total 10.61 Salary General Total Total Total Total Total	al Inflation Adjues. 0.00 0.00 al Inflation Adju 0.00 0.00 Multiplier: The 0.00 0.00	0 0 stments: This o 0 0 Governor reco 3,000 3,000	decision unit prov	o ides funding fo 0 0 0 ensation incre	4,900 4,900 or medical inflation 8,500 8,500 ase of 5% to be of 0 0	on increase. $ \begin{array}{c} 0\\ 0\\ \hline 0\\ 0 \end{array} $ distributed based $ \begin{array}{c} 0\\ 0\\ \hline 0\\ \end{array} $	4,900 4,900 8,500 8,500 on merit. 3,000
10.21 General Total 10.22 Medical General Total 10.61 Salary General Total	al Inflation Adjues. 0.00 0.00 al Inflation Adju 0.00 0.00 Multiplier: The 0.00 0.00	$ \frac{0}{0} $ strents: This continues of the continues of	decision unit prov 0 0 mmends a compo	ides funding for 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,900 4,900 or medical inflation 8,500 8,500 ase of 5% to be of	on increase. 0 0 0 distributed based	4,900 4,900 8,500 8,500 on merit. 3,000 3,000
service General Total 10.22 Medica General Total 10.61 Salary General Total FY 2009 Total General Total	al Inflation Adjues. 0.00 0.00 al Inflation Adju 0.00 0.00 Multiplier: The 0.00 0.00 1 Maintenanc 1.50 1.50	0 0 0 stments: This o 0 0 Governor reco 3,000 3,000 e 75,700	$ \frac{0}{0} $ decision unit prov $ \frac{0}{0} $ mmends a compo $ \frac{0}{0} $ $ \frac{0}{0} $	o ides funding fo 0 0 0 ensation incre 0 0 0	4,900 4,900 or medical inflation 8,500 8,500 ase of 5% to be of 0 535,800	on increase. 0 0 0 distributed based 0 0	4,900 4,900 8,500
10.21 General Total 10.22 Medica General Total 10.61 Salary General Total Total FY 2009 Total General	al Inflation Adjues. 0.00 0.00 al Inflation Adju 0.00 0.00 Multiplier: The 0.00 0.00 1 Maintenanc 1.50 1.50	0 0 0 stments: This o 0 0 Governor reco 3,000 3,000 e 75,700	$ \frac{0}{0} $ decision unit prov $ \frac{0}{0} $ mmends a compo $ \frac{0}{0} $ $ \frac{0}{0} $	o ides funding fo 0 0 0 ensation incre 0 0 0	4,900 4,900 or medical inflation 8,500 8,500 ase of 5% to be of 0 535,800	on increase. 0 0 0 distributed based 0 0	4,900 4,900 8,500 8,500 on merit. 3,000 3,000

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
	nployment of th	ne disabled is a		ough primary se		suitable employmenal guidance and	
FY 2008 Origin	al Appropri	ation					
3.00 FY 200	8 Original App	ropriation: SB 1	220				
General	27.70	1,501,400	295,100	69,000	1,530,400	0	3,395,900
Dedicated	0.00	0	255,100	05,000	621,700	0	621,700
Federal	118.80	6,619,000	1,261,000	255,300	6,665,300	0	14,800,600
Other	0.00	0	0	0	900,000	0	900,000
Total	146.50	8,120,400	1,556,100	324,300	9,717,400	<u>_</u>	19,718,200
FY 2008 Total	A noronriatio	nn.					
			205.400	60,000	1,530,400	0	2 205 000
General Dedicated	27.70	1,501,400	295,100 0	69,000 0	, ,	0	3,395,900
Federal	0.00 118.80	0 6,619,000	1,261,000	255,300	621,700 6,665,300	0	621,700 14,800,600
Other	0.00	0,019,000	1,201,000	233,300	900,000	0	900,000
Total	146.50	8,120,400	1,556,100	324,300	9,717,400	<u>0</u>	19,718,200
FY 2008 Estimate	ated Expend	ditures					
General	27.70	1,501,400	295,100	69,000	1,530,400	0	3,395,900
Dedicated	0.00	0	0	0	621,700	0	621,700
Federal	118.80	6,619,000	1,261,000	255,300	6,665,300	0	14,800,600
Other	0.00	0	0	0	900,000	0	900,000
Total	146.50	8,120,400	1,556,100	324,300	9,717,400	0	19,718,200
Base Adjustme	ents						
8.41 Remova	al of One-Time	- Evnenditures:	This decision un	it removes one	a-time funding nr	ovided computer	software
			cles, and miscella				Software
General	0.00	0	(37,200)	(69,000)	0	. 0	(106,200)
Federal	0.00	0	(137,300)	(255,300)	0	0	(392,600)
Total	0.00	0	(174,500)	(324,300)	0	<u>_</u>	(498,800)
FY 2009 Base							
General	27.70	1,501,400	257,900	0	1,530,400	0	3,289,700
Dedicated	0.00	1,501,400	237,900	0	621,700	0	621,700
Federal	118.80	6,619,000	1,123,700	0	6,665,300	0	14,408,000
Other	0.00	0,019,000	0	0	900,000	0	900,000
Total	146.50	8,120,400	1,381,600	<u>0</u>	9,717,400	<u>0</u>	19,219,400
iotai	1-0.00	5,125,450	1,001,000	v	5,111,400	v	.5,215,450

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
rogram Mair	ntenance						
addition	on, the Governo salary to 0.004	or recommends	nor recommends that the Division for those specific	of Human Res	ources fee be re	educed by 35% fr	rom 0.00615
General	0.00	77,200	0	0	0	0	77,200
Federal	0.00	290,400	0	0	0	0	290,400
Total	0.00	367,600	0	0	0	0	367,60
	ral Inflation Adjustervices.	ustments: Gene	ral inflation is not	recommended	d beyond that wh	nich is necessary	to maintain
General	0.00	0	0	0	21,200	0	21,20
Dedicated	0.00	0	0	0	10,600	0	10,600
Federal	0.00	0	0	0	116,000	0	116,000
Other	0.00	0	0	0	14,100	0	14,10
Total	0.00	0	0	0	161,900	0	161,90
10.22 Medic	al Inflation Adju	ustments: This d	ecision unit provi	ides funding fo	r medical inflatio	on increase.	
General	0.00	0	0	0	13,000	0	13,000
Dedicated	0.00	0	0	0	1,800	0	1,80
Federal	0.00	0	0	0	15,900	0	15,90
Other	0.00	0	0	0	4,800	0	4,800
Total	0.00	0	0	0	35,500	0	35,500
		artment of Admir	on unit provides on histration. The ne hology services b	ew funding mo	del requires the 2009.	Department of A	
		0 0 0 0	3,800 14,400 18,200	0 0 0	0 0 0	0 0	14,40
to star General Federal Total 10.31 Replace softwar recom vehicle used to	0.00 0.00 0.00 cement Items: are maintenance \$24,00 es as possible to implement thurpose will be re-	0 0 0 This decision unce and upgrades 0 in additional futo hybrid or other and Governor's Foreverted at year	14,400 18,200 iit provides one-ti , and four vehicle unding for a state or fuel efficient/lov ossil Fuel/Greenh end, regardless o	ime replacements according to wide vehicle flow emission vehicles Gases Irrof funding source	ent funding for of replacement sceet management icles. These additiative. Any unsce.	fice equipment, of hedules. The Go t initiative to conditional funds maspent funds appr	14,40 18,20 computers, overnor vert as many ay only be ropriated for
to star General Federal Total 10.31 Replace softwarecome vehicle used to this put	t billing for all i 0.00 0.00 0.00 cement Items: are maintenancemends \$24,000 es as possible to implement the purpose will be reconstructed.	0 0 0 This decision unce and upgrades 0 in additional fut to hybrid or other and Governor's Foreverted at year of	14,400 18,200 it provides one-ti, and four vehicle inding for a state or fuel efficient/low issil Fuel/Greenhend, regardless o	ime replacements according to wide vehicle flow emission vehicles Gases Information funding source 50,500	ent funding for of replacement sceet management nicles. These additiative. Any unsee.	fice equipment, of hedules. The Got initiative to conviditional funds maspent funds appr	14,400 18,200 computers, overnor wert as many ay only be ropriated for 58,600
to star General Federal Total 10.31 Replace softwarecom vehicle used to this put General Federal	cement Items: are maintenance mends \$24,000 es as possible to implement the urpose will be re 0.00 0.00	0 0 0 This decision unce and upgrades 0 in additional fut to hybrid or other Governor's Foreverted at year of the total point of the coverned at year of the total point of the total po	14,400 18,200 and four vehicle inding for a state or fuel efficient/low issil Fuel/Greenhend, regardless of 8,100 30,600	ime replacements according to wide vehicle flaw emission vehicles Gases In funding source 50,500 190,200	ent funding for of replacement sceet management nicles. These additiative. Any unsee.	fice equipment, of hedules. The Go tinitiative to convictional funds maspent funds appr	14,40 18,20 computers, overnor vert as many ay only be opriated for 58,60 220,80
to star General Federal Total 10.31 Replace softwarecome vehicle used to this puto General Federal Total 10.41 Attorn	t billing for all i 0.00 0.00 0.00 cement Items: are maintenancements \$24,000 es as possible to implement thurpose will be re 0.00 0.00 0.00 ey General Fee	This decision unce and upgrades 0 in additional futo hybrid or other Governor's Foreverted at year 6 0 0	14,400 18,200 it provides one-ti, and four vehicle inding for a state or fuel efficient/low issil Fuel/Greenhend, regardless o	ime replacements according to wide vehicle flaw emission vehicles Gases In funding source 50,500 190,200 240,700	ent funding for of replacement screet management nicles. These additiative. Any unsce.	fice equipment, of hedules. The Go ditional funds maspent funds appr	14,400 18,200 computers, overnor vert as many by only be ropriated for 58,600 220,800 279,400
to star General Federal Total 10.31 Replan softwa recom vehicle used t this pu General Federal Total 10.41 Attorn reflect	t billing for all i 0.00 0.00 0.00 0.00 cement Items: are maintenance mends \$24,000 es as possible o implement the urpose will be re 0.00 0.00 0.00 ey General Federed here.	This decision unce and upgrades 0 in additional futo hybrid or other and governor's For everted at year of 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14,400 18,200 iit provides one-ti, and four vehicle inding for a state of the free function of the function of the free function of the free function of the free function of the free function of the function of the free function of the function of the free function of the function of the function of the free function of the func	ime replacements according to wide vehicle flew emission vehicles Gases In funding source 50,500 190,200 240,700 services provide	ent funding for of replacement screet management incles. These additiative. Any unsce.	fice equipment, of hedules. The Go to initiative to convictional funds maspent funds approximately a	14,400 18,200 computers, overnor vert as many ay only be opriated for 58,600 220,800 279,400 General are
to star General Federal Total 10.31 Replace softwarecome vehicle used to this puto General Federal Total 10.41 Attorn	t billing for all i 0.00 0.00 0.00 cement Items: are maintenancements \$24,000 es as possible to implement thurpose will be re 0.00 0.00 0.00 ey General Fee	This decision unce and upgrades 0 in additional futo hybrid or other Governor's Foreverted at year 6 0 0	14,400 18,200 it provides one-ti, and four vehicle inding for a statever fuel efficient/low issil Fuel/Greenhend, regardless of 8,100 30,600 38,700	ime replacements according to wide vehicle flaw emission vehicles Gases In funding source 50,500 190,200 240,700	ent funding for of replacement screet management nicles. These additiative. Any unsce.	fice equipment, of hedules. The Go ditional funds maspent funds appr	overnor vert as many ay only be opriated for 58,600 220,800 279,400

		Personnel	Operating	Capital	Trustee/ Ben		Total
	FTP	Costs	Expenditures	Outlay	Payments	Lump Sum	Gov Rec
		ost Increase: Th agency claims p	ne Office of Insura patterns.	ance Managem	ent reports adjus	stments to variou	us cost
Federal	0.00	0	200	0	0	0	200
Total	0.00	0	200	0	0		200
40.40. 0			- 4- 4144	_4_4			
			s to the costs of sontroller are refle		unting and states	wide payroli prod	essing
General	0.00	0	(300)	0	0	0	(300)
Federal	0.00	0	(900)	0	0	0	(900)
Total	0.00	0	(1,200)	0	0	0	(1,200)
		ge: Adjustment re reflected her	s to the costs of e.	cash managen	nent and warrant	processing by the	ne Office of
General	0.00	0	(1,200)	0	0	0	(1,200)
Federal	0.00	0	(4,200)	0	0	0	(4,200)
Total	0.00	0	(5,400)	0	0		(5,400)
40.04 0-1	. N.A 145 - 15	0			f F 0/ t- b	 	
_	-		mmends a comp				
General	0.00	75,900	0	0	0	0	75,900
Federal	0.00	280,600	0	0	0	0	280,600
Total	0.00	356,500	0	0	0	0	356,500
FY 2009 Total	Maintenance	e					
General	27.70	1,654,500	267,500	50,500	1,564,600	0	3,537,100
Dedicated	0.00	0	0	0	634,100	0	634,100
Federal	118.80	7,190,000	1,161,000	190,200	6,797,200	0	15,338,400
Other	0.00	0	0	0	918,900	0	918,900
Total	146.50	8,844,500	1,428,500	240,700	9,914,800	0	20,428,500
Line Items							
12.02 Pass F	Plan Writer: The	e Governor reco	ommends one-tin	ne fundina for t	he Pass Plan Gr	ant Writer position	on, with the
expec		igency issue a r	report on the suc				
General	0.21	12,300	3,000	1,000	0	0	16,300
Federal	0.79	45,300	11,200	3,700	0	0	60,200
Total	1.00	57,600	14,200	4,700	0	0 0	76,500
FY 2009 Gov's	s Recommen	dation					
General	27.91	1,666,800	270,500	51,500	1,564,600	0	3,553,400
Dedicated	0.00	0	0	0	634,100	0	634,100
Federal	119.59	7,235,300	1,172,200	193,900	6,797,200	0	15,398,600
Other	0.00	0	0	0	918,900	0	918,900
Total	147.50	8,902,100	1,442,700	245,400	9,914,800	0	20,505,000
		, - ,	, ,	-,	, ,,	-	,,,

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Di wi	sabilities Cou	ncil to receive st he activities inc	ate funds for ser	vices (through	y the Epilepsy Le the Epilepsy Sen sistance for famil	vices Program) fo	or persons
FY 2008 Origin	nal Appropr	iation					
3.00 FY 200	8 Original Ap	propriation: SB	1220				
General	0.00	0	0	0	70,300	0	70,300
Total	0.00	0	0	0	70,300	0	70,300
FY 2008 Total	Appropriati	ion					
General	0.00	0	0	0	70,300	0	70,300
Total	0.00	0	0	0	70,300	0	70,300
FY 2008 Estim	ated Expen	ditures					
General	0.00	0	0	0	70,300	0	70,300
Total	0.00	0	0	0	70,300	0	70,300
FY 2009 Base							
General	0.00	0	0	0	70,300	0	70,300
Total	0.00	0	0	0	70,300	0	70,300
FY 2009 Total	Maintenand	e					
General	0.00	0	0	0	70,300	0	70,300
Total	0.00	0	0	0	70,300	0	70,300
Line Items							
12.01 Epileps		crease: Not reco	ommended. This	decision unit	requests addition	al funding for epi	lepsy
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2009 Gov's	Recomme	ndation					
General	0.00	0	0	0	70,300	0	70,300
Total	0.00	0			70,300		70,300

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The disa			vides resources to s in supported en			ed, handicapped,	or otherwise
FY 2008 Origin	al Appropri	ation					
3.00 FY 2008	3 Original App	propriation: SB	1220				
General	2.00	118,200	25,500	0	4,093,400	0	4,237,100
Total	2.00	118,200	25,500	0	4,093,400	0	4,237,100
FY 2008 Total A	Appropriati	on					
General	2.00	118,200	25,500	0	4,093,400	0	4,237,100
Total	2.00	118,200	25,500	0	4,093,400	0	4,237,100
FY 2008 Estima	ated Expen	ditures					
General	2.00	118,200	25,500	0	4,093,400	0	4,237,100
Total	2.00	118,200	25,500	0	4,093,400	0	4,237,100
FY 2009 Base							
General	2.00	118,200	25,500	0	4,093,400	0	4,237,100
Total	2.00	118,200	25,500		4,093,400		4,237,100
10.11 Change addition times sa	in Benefit Co , the Governo alary to 0.004	or recommends 00 times salary	nor recommends that the Division for those specific	of Human Reso	ources fee be re	duced by 35% fro	om 0.00615
10.11 Change addition times sa by the D	in Benefit Co , the Governo alary to 0.004 Division of Hui	or recommends 00 times salary man Resources 4,300	that the Division for those specific .	of Human Reso	ources fee be re	duced by 35% from the	om 0.00615 ated authority 4,300
10.11 Change addition times sa by the D	in Benefit Co , the Governo alary to 0.004 Division of Hui	or recommends 00 times salary man Resources	that the Division for those specific	of Human Reso	ources fee be re	duced by 35% fro	om 0.00615 ated authority 4,300
10.11 Change addition times sa by the D General Total 10.21 General	in Benefit Co , the Governo alary to 0.004 Division of Hui 0.00 0.00	or recommends on times salary man Resources 4,300 4,300 ustments: Gene	that the Division for those specific .	of Human Resc s state agencies 0 0	ources fee be resemble which have be $\frac{0}{0}$	educed by 35% from the following	om 0.00615 ated authority 4,300 4,300
10.11 Change addition times sa by the D General Total 10.21 General benefit s	in Benefit Co , the Governo alary to 0.004 Division of Hui 0.00 0.00	or recommends on times salary man Resources 4,300 4,300 ustments: Generally	that the Division for those specific .	of Human Resc state agencies 0 0 recommended	ources fee be resemble which have be $\frac{0}{0}$ beyond those of	educed by 35% from the following	om 0.00615 ated authority 4,300 4,300 o maintain
10.11 Change addition times sa by the D General Total 10.21 General	in Benefit Co , the Governo alary to 0.004 Division of Hui 0.00 0.00	or recommends on times salary man Resources 4,300 4,300 ustments: Gene	that the Division for those specific .	of Human Resc s state agencies 0 0	ources fee be resemble which have be $\frac{0}{0}$	educed by 35% from the following	om 0.00615 ated authority 4,300 4,300 o maintain 77,500
10.11 Change addition times sa by the E General Total 10.21 General benefit s General Total	in Benefit Co , the Governo alary to 0.004 Division of Hui 0.00 0.00 Inflation Adjustervices to cli 0.00 0.00	or recommends 00 times salary man Resources 4,300 4,300 ustments: Generalis.	that the Division for those specific $\frac{0}{0}$ ral inflation is not $\frac{500}{500}$	of Human Resc e state agencies 0 0 recommended 0 0	burces fee be rewhich have be $ \frac{0}{0} $ beyond those control of the property of the propert	educed by 35% from the following	4,300 4,300 4,300 0 maintain 77,500
10.11 Change addition times sa by the E General Total 10.21 General benefit s General Total	in Benefit Co , the Governo alary to 0.004 Division of Hui 0.00 0.00 Inflation Adjustervices to cli 0.00 0.00	or recommends 00 times salary man Resources 4,300 4,300 ustments: Generalis.	that the Division for those specific .	of Human Resc e state agencies 0 0 recommended 0 0	burces fee be rewhich have be $ \frac{0}{0} $ beyond those control of the property of the propert	educed by 35% from the following	om 0.00615 ated authority 4,300 4,300 o maintain 77,500 77,500 on merit.
10.11 Change addition times sa by the D General Total 10.21 General benefit s General Total 10.61 Salary N	in Benefit Co, the Governo alary to 0.004 Division of Huron 0.00 0.00 Inflation Adjustervices to cli 0.00 0.00 Multiplier: The	or recommends on times salary man Resources 4,300 4,300 ustments: General of the control of the	that the Division for those specific $\frac{0}{0}$ ral inflation is not $\frac{500}{500}$ mmends a compe	of Human Resconstate agencies 0 0 recommended 0 0 ensation increase	burces fee be rewhich have be $ \frac{0}{0} $ beyond those control of the properties of	educed by 35% from the first state of the first sta	om 0.00615 ated authority 4,300 4,300 o maintain 77,500 77,500 on merit. 5,500
addition times sa by the D General Total 10.21 General benefit s General Total 10.61 Salary M General Total	in Benefit Co, the Governo alary to 0.004 Division of Huron O.00 O.00 Inflation Adjustervices to cli 0.00 O.00 Multiplier: The 0.00 O.00	or recommends on times salary man Resources $\frac{4,300}{4,300}$ ustments: Generals. $\frac{0}{0}$ Governor recosons 5,500	that the Division for those specific to those specific to the	of Human Resconstate agencies 0 0 recommended 0 0 ensation increas	burces fee be rewhich have be $ \frac{0}{0} $ beyond those of the property of the	educed by 35% from the first state of the first sta	om 0.00615 ated authority 4,300 4,300 o maintain 77,500 77,500 on merit. 5,500
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	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
FY 2009 Gov's	Recommer	ndation					
General	2.00	128,000	26,000	0	4,170,400	0	4,324,400
Total	2.00	128,000	26,000	0	4,170,400		4,324,400